



San Diego Unified
Building Quality
Neighborhood Schools

Construction Management Department
Construction Management Report -- Proposition S and Proposition Z
Construction Contracts/NTPs over \$200,000 only; Page 2 HVAC IDIQ only
Data as of February 20, 2017

Props. S and Z ICOC
Construction Subcommittee
March 2, 2017, Exhibit 3.3

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1	93550006.1 University City HS: Athletic Facilities & Parking Upgrades	Prop Z 50% Prop S 50%	USS Cal	\$ 16,962,000	6/2/14	98%	\$ 1,494,096	8.8%	2/29/16	2/28/17
2	S0093.2 Encanto ES: Site Modernization	Prop Z 91% Prop S 9%	TB Penick	\$ 8,639,000	9/15/14	93%	\$ 1,862,453	21.6%	3/1/16	2/28/17
3	93420004.1 La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,885,000	3/16/15	99%	\$ 345,858	2.9%	7/29/16	3/17/17
4	93340003.1 Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	86%	\$ 1,088,384	7.0%	3/4/17	6/17/17
5	92260051.1 Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	62%	\$ 453,952	4.5%	1/31/17	7/6/17
6	S9127.1 Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 47% Prop Z 42% Prop S 11%	Soltek Pacific	\$ 11,385,086	11/23/15	60%	\$ 159,078	1.4%	7/1/17	7/31/17
7	93260050.1 Taft MS: Site Modernization	Prop Z 74% Prop S 25% Non-Bond 1%	Soltek Pacific	\$ 12,470,000	12/14/15	71%	\$ 159,000	1.3%	8/25/17	8/25/17
8	S9319 O'Farrell Charter: Site Modernization	Prop S 100%	Soltek Pacific	\$ 10,799,500	12/14/15	85%	\$ 731,754	6.8%	8/18/17	8/18/17
9	93200052.2 Pacific Beach MS: Joint Use, ADA & Site Improvements	Prop Z 82% Prop S 18%	USS Cal	\$ 2,817,115	4/18/16	92%	\$ 12,435	0.4%	9/9/16	4/15/17
10	92030052.1 McKinley ES: Joint Use Improvements	Prop Z 89% Prop S 11%	USS Cal	\$ 2,108,722	4/18/16	94%	\$ 109,388	5.2%	8/26/16	3/28/17
11	FS006.1 Clark MS: Site Modernization	Prop S 84% Prop Z 16%	Soltek Pacific	\$ 10,809,440	5/9/16	46%	\$ 64,575	0.6%	1/19/18	9/30/17
12	93550002.1 University City HS: CTE Woodshop Improvements	Prop Z 100%	Built Pacific	\$ 1,604,000	5/16/16	99%	\$ 30,843	1.9%	12/20/16	3/10/17
13	S0438.1 Riley / New Dawn: Site Modernization	Prop Z 51% Prop S 49%	Soltek Pacific	\$ 7,645,100	5/31/16	50%	\$ 4,252	0.1%	8/8/17	8/25/17
14	S0181.1 Longfellow ES: Site Modernization & New Classroom Bldg	Prop Z 81% Prop S 19%	USS Cal	\$ 19,385,000	6/16/16	19%	\$ (9,900)	-0.1%	10/6/17	12/31/17
15	91360050.1 Hancock ES: Site Modernization & New Classroom Bldgs.	Non-Bond 77% Prop Z 23%	USS Cal	\$ 20,598,000	6/16/16	11%	\$ 12,146	0.1%	8/15/18	8/15/17
16	92060050.1 Miller ES: Site Modernization & New Classroom Bldg	Non-Bond 75% Prop Z 25%	Balfour Beatty	\$ 18,862,458	6/16/16	24%	\$ 10,416	0.1%	8/15/18	8/15/18
17	93360003.1 Henry HS: New Classroom Bldg; AOED; Site Mod. Phase 2	Prop Z 98% Non-Bond 2%	Vander Werff	\$ 23,492,950	7/5/16	18%	\$ 42,115	0.2%	2/19/18	3/16/18
18	93400001.1 Kearny HS: New Const. Tech Acad. Bldg.	Prop Z 63% Non-Bond 37%	Team C	\$ 2,679,500	7/5/16	74%	\$ -	0.0%	5/6/17	5/13/17
19	93340003.2 Crawford HS: Track & Syn. Turf Field	Prop S 82% Prop Z 18%	Byrom Davey	\$ 2,085,339	8/15/16	60%	\$ -	0.0%	3/17/17	6/17/17
20	93540005.2 Point Loma HS: Stadium Lights & PA System	Non-Bond 93% Prop Z 7%	Willkom	\$ 1,413,900	9/21/16	70%	\$ -	0.0%	3/20/17	5/5/17
21	0349A.3 Mira Mesa HS: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 978,939	10/3/16	45%	\$ -	0.0%	2/28/17	4/6/17
22	91880050.1 Innovation MS at MacDowell: New Bldg & Site Mod	Prop Z 52% Prop S 26% Non-Bond 22%	Turner	\$ 18,117,278	10/31/16	9%	\$ -	0.0%	9/4/18	9/4/18
23	0349A.2 Mira Mesa HS: Athletic Facilities Upgrades	Prop S 70% Prop Z 20% Non-Bond 10%	USS Cal	\$ 9,247,100	11/1/16	26%	\$ -	0.0%	9/29/17	10/25/17
24	93590050.1 Scripps Ranch HS: New Classroom Building and Site Modernization	Prop Z 83% Prop S 17%	USS Cal	\$ 26,846,000	12/19/16	2%	\$ -	0.0%	1/18/19	1/18/19
25	92890001.1 Webster ES: Slope & Hardscape Repairs	Prop Z 100%	Whillock	\$ 244,766	1/17/17	0%	\$ -	0.0%	6/30/17	6/30/17
26	93120050.1 Mann MS: New Classroom Bldg & Site Mod	Prop Z 100%	Soltek Pacific	\$ 25,638,000	1/30/17	0%	\$ -	0.0%	8/15/19	8/15/19
27	93130052.1 Marston MS: Public Address System	Prop S 100%	Addax Electric	\$ 216,465	1/30/17	0%	\$ -	0.0%	6/30/17	5/30/17



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H01	92830070.1 Valencia Park ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,124,778	8/22/16	99%	\$ -	0.0%	2/22/17	3/1/17	H01
H02	92180070.1 Nye ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 480,264	8/22/16	97%	\$ -	0.0%	2/22/17	3/1/17	H02
H03	91700070.1 Language Academy K-8: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,140,063	9/1/16	93%	\$ -	0.0%	2/28/17	2/23/17	H03
H04	91210070.1 Gage ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,276,676	10/7/16	58%	\$ -	0.0%	4/7/17	4/7/17	H04
H05	92370070.1 Perry ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 831,790	11/30/16	55%	\$ -	0.0%	5/30/17	4/24/17	H05
H06	92290070.1 Paradise Hills ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 794,058	11/30/16	25%	\$ -	0.0%	5/30/17	4/24/17	H06
H07	91190070.1 Fulton ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 1,049,350	11/30/16	2%	\$ -	0.0%	6/30/17	6/16/17	H07
H08	91710070.1 Pacific View Leadership ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 721,219	11/30/16	1%	\$ -	0.0%	7/15/17	7/15/17	H08
H09	91150070.1 Freese ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 943,219	11/30/16	1%	\$ -	0.0%	7/17/17	7/17/17	H09
H10	90770070.1 Curie ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 985,871	12/6/16	10%	\$ -	0.0%	6/16/17	6/23/17	H10
H11	91660070.1 Kumeyaay ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 748,908	12/6/16	6%	\$ -	0.0%	6/16/17	6/16/17	H11
H12	91390070.1 Hardy ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 727,077	12/14/16	35%	\$ -	0.0%	6/14/17	6/19/17	H12
H13	90650070.1 Clay ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,061,739	12/19/16	4%	\$ -	0.0%	6/19/17	6/19/17	H13
H14	91230070.1 Bethune ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 774,621	1/27/17	0%	\$ -	0.0%	7/28/17	7/28/17	H14
H15	90330070.1 Boone ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 1,062,338	1/27/17	0%	\$ -	0.0%	7/28/17	7/28/17	H15
H16	93680070.1 SCPA: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 862,118	1/27/17	0%	\$ -	0.0%	7/27/17	7/27/17	H16
H17	91250070.1 Zamorano ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 1,109,571	1/27/17	0%	\$ -	0.0%	7/27/17	7/27/17	H17
H18	91430070.1 Hearst ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,032,826	2/2/17	0%	\$ -	0.0%	8/2/17	8/2/17	H18
H19	91110070.1 Foster ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,019,666	2/9/17	0%	\$ -	0.0%	8/9/17	8/9/17	H19
H20	91970070.1 Marvin ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 992,063	2/9/17	0%	\$ -	0.0%	8/9/17	8/9/17	H20
H21	91490070.1 Horton ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 618,298	2/10/17	0%	\$ -	0.0%	8/10/17	8/10/17	H21
Total: 49 Active Construction Projects				\$ 312,069,471			\$ 6,570,845	2.1%			

changes made since last month